



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

Bill #	HB0621	Title:	Revise health insurance mandates
Primary Sponsor:	McGillvray, Tom	Status:	As Amended in House Committee

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
Expenditures:				
General Fund	\$2,500	\$2,500	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>(\$2,500)</u>	<u>(\$2,500)</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact:

This bill appropriates \$5,000 to the State Auditor's Office for the purpose of reporting the number and types of limited-benefit plans offered under Section 2 of this bill and the number of people covered under limited-benefit plans during the biennium.

FISCAL ANALYSIS

Assumptions:

1. Section 21 of this bill appropriates to the State Auditor's Office \$5,000 from the state general fund for the biennium beginning July 1, 2007.
2. Funds will be used for consulting services and printing.
3. The State Auditor's Office will provide a report to the 61st Legislature detailing the number and types of limited-benefit plans offered under Section 2 of this bill and the number of people covered under limited-benefit plans during the biennium.

Fiscal Note Request – As Amended in House Committee (*continued*)

	<u>FY 2008</u> <u>Difference</u>	<u>FY 2009</u> <u>Difference</u>	<u>FY 2010</u> <u>Difference</u>	<u>FY 2011</u> <u>Difference</u>
<u>Fiscal Impact:</u>				
<u>Expenditures:</u>				
Operating Expenses	\$2,500	\$2,500	\$0	\$0
TOTAL Expenditures	\$2,500	\$2,500	\$0	\$0
<u>Funding of Expenditures:</u>				
General Fund (01)	\$2,500	\$2,500	\$0	\$0
TOTAL Funding of Exp.	\$2,500	\$2,500	\$0	\$0
<u>Revenues:</u>				
General Fund (01)	\$0	\$0	\$0	\$0
TOTAL Revenues	\$0	\$0	\$0	\$0
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>				
General Fund (01)	(\$2,500)	(\$2,500)	\$0	\$0

Sponsor's Initials

Date

Budget Director's Initials

Date